



**DONNA DEEGAN
MAYOR**

**NOTICE TO PUBLIC OF PUBLIC HEARING
for the 2024 ANNUAL ACTION PLAN**

April 12, 2024

Notice is given that the City of Jacksonville's ("City") Housing and Community Development Division ("HCDD") will have a public hearing to provide an overview of the draft 2024 Annual Action Plan ("AAP"). The AAP provides a summary of the actions, activities, and specific resources that will be used each year to address needs and goals identified by the 2021 – 2025 Consolidated Plan. The Public Hearing is scheduled for April 24, 2024 at 11:00AM in the 1st Floor Training Room at 214 N. Hogan Street, Jacksonville, Florida.

The City expects to receive an estimated \$6,626,210 from the annual CDBG allocation and \$481,568.19 in program income and \$200,220.85 in reprogrammed funds for a total of \$7,307,999.04. For the HOME program, the City estimates receiving \$3,695,329 from the annual allocation and \$525,209.45 in program income for a total of \$4,220,538.45. For the ESG program the City estimates receiving \$572,658. For the HOPWA program the City estimates receiving \$3,028,862.

At this time HUD has not yet announced the PY 2024 Community Planning and Development (CPD) allocations. The allocations below are only an estimate of the anticipated PY 2024 allocations and the City has a contingency provision to match the actual allocation amount once it has been announced by HUD. The City's final allocation towards activities in the AAP will be divided among all proposed projects and budgets will be proportionally increased or decreased from the estimated funding levels to match the actual allocation amounts, with adjustments to remain in compliance with activity funding caps as required by HUD. Please see the estimated 2024 AAP budget that includes the allocations from HUD and the estimated program income that will be collected below:

CDBG Administration (18.13%): \$1,325,242.00
CDBG Public Facilities & Infrastructure (68.27%): \$4,988,825.04
CDBG Public Services (13.6%): \$993,931.00
HOME Administration (8.76%): \$369,532.90
HOME CHDO Affordable Rentals (13.13%): \$554,300
HOME CHDO Operating (4.38%): \$184,767
HOME Affordable Housing Development (73.73%): \$3,111,938.55
ESG Homeless Housing and Services (100%): \$572,658
HOPWA Administration (3%): \$90,865
HOPWA NE Florida AIDS Network (29.1%): \$881,740
HOPWA Catholic Charities Bureau (13.2%): \$400,000
HOPWA JASMYN (4.4%): \$133,806.50
HOPWA Lutheran Social Services (49%): \$1,482,111.50
HOPWA Gateway Community Services (1.3%): \$40,339

Pursuant to the American with Disabilities Act, accommodations for persons with disabilities are available upon request. Please allow 1-2 business days notification to process; last minute requests will be accepted but may not be possible to fulfill. Please contact Disabled Services Division at: V(904) 255-5472, TTY-(904) 255-5475, or email your request to karat@coj.net.

Thomas B. Waters, Director
Neighborhoods Department

Travis Jeffrey, Chief
Housing and Community Development